

CANADA
 PROVINCE OF QUEBEC
 MUNICIPALITY OF WEST BOLTON

A special meeting of the municipality of West Bolton was held at the Town Hall on January 11, 2010 at 7:00 p.m. for the purpose of adopting the budget for the year 2010.

PRESENT: Mayor Donald Badger
 Councillors:
 #1 Lisa Merovitz, #2 Joann McBrine, #3 Julian Tuer,
 #5 Stanley Horne, #6 Cedric Briggs as well as the
 Director General Carrol Kralik.

ABSENT: Councillor #4 Frank Simms

#001-0110
ADOPTION OF AGENDA

Moved by councillor Merovitz
 seconded by councillor Tuer and carried
 unanimously that the proposed agenda be adopted.

#002-0110
2010 PROPOSED BUDGET

Moved by councillor Horne
 seconded by councillor McBrine
 & carried unanimously THAT the estimates of Expenses
 & Revenues proposed for the fiscal year 2010 and
 balance \$1,226,762 be approved as follows and
 constitute the budget for the municipality of West
 Bolton:

PROVISIONAL BUDGET 2010
ADMINISTRATION FUND
EXPENSES

General Administration		
Legislation.....	17,036	
Financial & Administration.	106,288	
Elections.....	2,500	
Evaluation.....	27,233	
Other.....	73,454	226,511
Police Protection.....	222,488	
Fire Protection.....	114,705	
Civil Protection.....	200	337,393
Transport		
Summer & Winter Roads.....	462,174	462,174
Public Health.....		117,601
Urbanism.....		51,933
Recreation & Culture.....		9,287
Other expenses.....		21,863
<u>TOTAL.....</u>		<u>1,226,762</u>

REVENUE

From Local Sources	
Taxes.....	711,955
Garbage.....	117,900
Government compensations...	9,959
Services rendered.....	3,200
Welcome tax.....	20,000
Other revenue.....	59,503
Revenues from transfers....	121,729
Appropriation Acc.Surplus..	182,516
<u>TOTAL.....</u>	<u>1,226,762</u>

#003-0110
2010 MIL RATE

Moved by councillor Briggs
seconded by councillor Merovitz
& carried unanimously THAT the mil rate of the
general tax for 2010 be thirty nine cents per
hundred dollar evaluation (.39¢).

#004-0110
GARBAGE COMPENSATION

Moved by councillor Tuer
seconded by councillor Merovitz
& carried unanimously THAT the rate of garbage
tax for 2010(including recycling) be \$225.00 per
residential unit.

#005-0110
SALARIES:
DIRECTOR GENERAL, MUNICIPAL INSPECTOR
AND ROAD INSPECTOR

Moved by councillor Merovitz
seconded by councillor Horne
& carried unanimously THAT:
-the salary of the director-general is \$45,768
for the year 2010 based on a 35 hour week,
vacation is 4 weeks.
-the salary for the municipal inspector is
\$37,508 for the year 2010 based on a 30 hour
week, vacation is 3 weeks.
-the salary of the road inspector is \$17.90/hour,
based on a 30 hour week, vacation is 2 weeks.
-mileage compensation is \$0.40¢ per kilometer.

#006-0110
DOG TAGS

Moved by councillor Horne
seconded by councillor McBrine
& carried unanimously THAT the cost of dog tags
for the year 2010 remain at \$20.00 each.

Meeting adjourned at 7:20pm by councillor Horne.

Adopted

Carrol Kralik
Director General

Donald Badger
Mayor